

By e-mail/ post

**DISTRICT PLANNING & MONITORING UNIT, KANDHAMAL**  
(General Planning Cell-Planning Wing)  
Email:plankandhamal@gmail.com

Letter No.....259.../sch, Dated 19<sup>th</sup> April 2016

To

**Mr. Jnyan Sagar Nayak**  
**At/Po Kattingia**  
**Via/P.S. Bamunigam**  
**Dist: Kandhamal**  
**762021**

Sub: Regarding Particulars of information solicited  
with reference to your letter No EO 52239843 8 IN

Sir,

I am herewith submitting the information (furnished below), as available for favour of your kind information.

Yours faithfully

Sd/- 19.04.2016

**Public Information Officer,**  
**DPMU, Kandhamal.**

**INFORMATION**

*(Rupees in lakhs)*

<b>Scheme/Sectoral Allocation towards SCSP</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>			
Agriculture	109.11	96.11	96.27
Horticulture	182.07	160.12	202.17
Soil & Water Conservation	277.37	297.70	29.22
Animal Husbandry & Dairy Development	10.35	12.44	14.53
Co-operative	1337.39	1186.35	1605.23
Fisheries	3.07	3.45	6.64
<b>SECTOR TOTAL</b>	<b>1919.37</b>	<b>1756.16</b>	<b>1954.06</b>
<b>RURAL DEVELOPMENT</b>			
MGNREGS	1217.85	1325.87	1445.19
IAY(N)	549.14	605.25	614.96
Biju Pakaghar Yojna	97.29	191.53	200.15
CC Road	258.42	258.42	271.93
NRLM	94.30	84.70	93.57
13th FCA	304.02	334.42	341.52
SFC	130.05	143.06	153.70
DRDA Administration	21.77	22.80	23.14
<b>SECTOR TOTAL</b>	<b>2672.84</b>	<b>2966.05</b>	<b>3144.16</b>
<b>SPECIAL AREAS PROGRAMMES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SCA-TSP	141.88	119.07	126.22
Article-275(1)	81.07	80.19	85.00

Non plan	97.96	83.61	88.62
State plan of 100 seated ST Girls Hostel(2009-10)	195.92	164.12	173.96
State Plan ST Girls Hostel -2011-12	135.12	125.21	132.73
State Plan (Repair & Maintenance)	175.66	156.22	165.59
CSP for Constn. of 100 seated SC Hostel Building under BJRCY	13.25	10.93	11.59
Central Plan Scheme for 30 New Ashram Schools for ST Girls	113.52	93.65	99.27
State Plan 2013-14 (07 hostels under 1000 hostels)	135.12	140.43	148.86
GGY	349.29	349.29	370.24
BKGY	304.02	304.02	322.26
ACA/IAP	422.25	422.25	447.59
<b>SECTOR TOTAL</b>	2165.05	2048.99	2171.92
<b>IRRIGATION &amp; FLOOD CONTROL</b>	0.00	0.00	0.00
<b>Lift Irrigation</b>	0.00	0.00	0.00
RIDF (BKVY)	33.73	111.79	41.75
BKVY- Jalanidhi	5.02	0.00	99.40
BKVY-DVSK	84.45	0.00	6.96
State Plan	1.96	32.09	23.86
<b>Minor Irrigation</b>	0.00	0.00	0.00
RIDF	35.47	39.02	119.61
Check Dam	84.45	92.90	0.00
RRR	5.91	6.50	0.00
Critico	20.27	22.29	34.34
<b>SECTOR TOTAL</b>	271.25	304.59	325.91
<b>ENERGY</b>	0.00	0.00	0.00
Biju Gramya Jyoti Yojana	3.82	439.14	388.47
Biju Saharanchal Vidyutkaran Yojana	12.40	18.58	20.44
Rajiv Gandhi Grameen Vidyutkaran Yojana	1356.71	2415.27	2050.45
BIO GAS-OREDA	8.45	16.89	20.27
<b>SECTOR TOTAL</b>	1381.38	2889.88	2479.62
<b>INDUSTRY &amp; MINERALS</b>	0.00	0.00	0.00
<b>Dev. of Handicraft (A)</b>	0.00	0.00	0.00
MCM Training	0.00	0.00	0.00
Rehabilitation of Handicraft artisans	0.05	0.08	0.09
Promotion of Handicraft Enterprise	0.00	0.00	0.00
Exhibition & publicity	0.08	0.14	0.15
Exposure visit	0.00	0.42	0.46
Craft village	0.76	1.52	1.66
Modernisation and Technological upgradation of handicraft Enterprises	0.00	0.59	0.64
Housing -cum-workshed for Hand. Artis.	0.12	0.59	0.64
<b>Dev. of MSME (B)</b>	0.00	0.00	0.00
Road show	0.12	0.14	0.15
Shilpa Adalat	0.14	0.15	0.17
Cluster Dev. Under MSME	0.54	0.60	0.66
Entrepreneurs Week	0.17	0.19	0.20
Exh. & publicity	0.05	0.06	0.06
NMFP	0.14	0.15	0.16
EDP training	0.10	0.11	0.12
PMEGP	4.39	4.77	5.20
<b>Sericulture (C.)</b>	0.00	0.00	0.00
Promotion of Seri Industries	6.29	7.68	8.38

Catalytic Development	12.06	13.26	14.45
<b>SECTOR TOTAL</b>	25.01	30.45	33.20
<b>TRANSPORT</b>	0.00	0.00	0.00
CRF	269.73	0.00	0.00
ACA	157.65	0.00	0.00
State Plan (Roads)	117.80	76.96	77.69
Stateplan ULB	20.44	0.00	0.00
SHDP (Phase I)	1239.33	1655.22	1308.98
SHDP (Phase II)	371.58	2364.60	1891.68
Roads and Bridges	87.34	100.33	104.72
<b>SECTOR TOTAL</b>	2263.88	4197.11	3383.07
<b>SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>	0.00	0.00	0.00
070-Communication & Buildings	4.17	4.64	4.88
2745- Maintainance of Permanent Nurseries	41.84	25.90	27.20
<b>SECTOR TOTAL</b>	46.01	30.55	32.08
<b>GENERAL ECONOMIC SERVICE</b>	0.00	0.00	0.00
<b>Tourism</b>	16.89	21.11	21.96
<b>MLA LAD</b>	50.67	50.67	50.67
<b>MP LAD</b>	8.45	8.45	8.45
<b>SECTOR TOTAL</b>	76.01	80.23	81.07
<b>SOCIAL SERVICES</b>	0.00	0.00	0.00
<b>Education</b>	0.00	0.00	0.00
<b>Secondary Education (A)</b>	0.00	0.00	0.00
Popularization of Science Education in Schools	0.17	0.19	0.20
Annual School Grant	9.37	10.31	10.99
Minor Repair Grant	4.73	5.20	5.55
Bicycle Scheme	45.93	50.52	53.86
Pathani Samanta Math Scholarship Test	0.00	0.00	0.00
<b>Sarba Sikhya Abhiyan (B)</b>	0.00	0.00	0.00
Special Training to Out of School Children	2.67	2.93	3.13
Free Text Book	38.99	42.89	45.72
Free Uniform	90.36	99.39	105.95
Teacher's Salary	290.65	319.72	340.82
Teacher's Training	23.69	26.06	27.78
Academic Support through Cluster Resource Center	19.07	20.98	22.36
Academic Support through Block Resource Center	27.19	29.90	31.88
Computer Aided Learning	7.56	8.32	8.86
Teachers Grant	0.00	0.00	0.00
SchoolGrant	25.09	27.60	29.42
Research, Evaluation Monitoring and Supervision	2.00	2.20	2.34
Maintainance Grant	32.77	36.04	38.42
Intervention for Inclusive Education	11.38	12.52	13.35
Girls Education	2.03	2.23	2.38
SC/ST Education	1.56	1.71	1.82
Community Mobilization	5.07	5.57	5.94
Community Training	5.12	5.63	6.00
Project Management	41.07	45.17	48.15
School Infrastructure	155.67	171.24	182.54
<b>Sub Total</b>	842.13	926.34	987.48
<b>Medical &amp; Public Health</b>	0.00	0.00	0.00
NRHM Addl	191.03	210.13	224.84

RCH II	174.74	192.22	205.67
Immunization	10.50	11.57	12.38
NVBDCP	5.70	6.27	6.70
NLEP	0.96	1.06	1.13
RNTCP	8.86	9.75	10.43
IDSP	2.93	3.23	3.45
NIDDCP	0.64	0.70	0.74
<b>Sub-Total</b>	395.35	434.91	465.35
<b>Rural Water Supply &amp; Sanitation</b>	0.00	0.00	0.00
NRDWP-PWS	371.58	408.74	441.44
Spot Search	177.35	195.08	210.69
Water Quality	42.23	46.45	50.16
Sustainability	0.00	0.00	0.00
IHHL	993.13	1092.45	1179.84
School Toilet	5.91	6.50	7.02
AWC Toilet	0.84	0.93	1.00
<b>Sub-Total</b>	1591.04	1750.14	1890.15
<b>Urban Water Supply &amp; Sanitation</b>	0.00	0.00	0.00
Urban Water Supply	74.76	86.42	91.29
Urban Sanitation	98.08	125.45	134.32
<b>Sub-Total</b>	172.83	211.88	225.61
<b>Social Security</b>	0.00	0.00	0.00
Bankable IGS for Schedule Caste SHG & Individual	6.76	7.43	7.60
Pre Matric Scholarship	1.68	1.85	1.90
Post Matric Scholarship	29.22	32.14	32.63
<b>Sub-Total</b>	37.66	41.42	42.13
<b>Social Welfare</b>	0.00	0.00	0.00
IGNOAP	125.17	125.17	125.17
IGNWP	74.50	74.50	74.50
IGNDP	9.92	9.92	9.92
NFBS	17.73	19.51	20.68
MBPY	411.72	411.72	411.72
SNP	326.75	359.42	380.99
Micro- Credit	3.50	3.85	3.98
Preschool Uniform	8.76	9.64	10.34
AWW Saree	6.29	6.92	7.25
Hygiene Kit	3.55	3.91	4.11
13th FCA AWC Building	106.39	117.03	104.79
Annaprasanna	1.52	1.67	1.79
<b>Sub-Total</b>	1095.78	1143.23	1155.22
<b>Scheme/Sectoral Allocation towards TSP</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>			
Agriculture	335.68	295.66	296.17
Horticulture	560.13	492.58	621.96
Soil & Water Conservation	853.29	915.83	89.89
Animal Husbandry & Dairy Development	31.85	38.27	44.69
Co-operative	4114.32	3649.67	4938.28
Fisheries	9.46	10.61	20.44
<b>SECTOR TOTAL</b>	<b>5904.71</b>	<b>5402.61</b>	<b>6011.42</b>
<b>RURAL DEVELOPMENT</b>			

MGNREGS	3746.58	4078.86	4445.96
IAY(N)	1689.35	1861.99	1891.86
Biju Pakaghar Yojna	299.29	589.23	615.73
CC Road	794.99	794.99	836.56
NRLM	290.11	260.58	287.86
13th FCA	935.28	1028.81	1050.63
SFC	400.09	440.10	472.84
DRDA Adminstration	66.96	70.15	71.19
<b>SECTOR TOTAL</b>	8222.65	9124.70	9672.61
<b>SPECIAL AREAS PROGRAMMES</b>			
SCA-TSP	436.46	366.32	388.30
Article-275(1)	249.41	246.68	261.48
Non plan	301.37	257.20	272.63
State plan of 100 seated ST Girls Hostel(2009-10)	602.74	504.89	535.18
State Plan ST Girls Hostel -2011-12	415.68	385.20	408.32
State Plan (Repair & Maintenance)	540.38	480.59	509.43
CSP for Constn. of 100 seated SC Hostel Building under BJRCY	40.76	33.62	35.64
Central Plan Scheme for 30 New Ashram Schools for ST Girls	349.23	288.12	305.40
State Plan 2013-14 (07 hostels under 1000 hostels)	415.68	432.01	457.93
GGY	1074.53	1074.53	1139.00
BKGY	935.28	935.28	991.40
ACA/IAP	1299.00	1299.00	1376.94
<b>SECTOR TOTAL</b>	6660.52	6303.45	12859.23
<b>IRRIGATION &amp; FLOOD CONTROL</b>			
<b>Lift Irrigation</b>			
RIDF (BKVY)	103.76	343.90	128.43
BKVY- Jalanidhi	15.43	0.00	305.78
BKVY-DVSK	259.80	0.00	21.40
State Plan	6.03	98.72	73.39
<b>Minor Irrigation</b>			
RIDF	109.12	120.03	367.98
Check Dam	259.80	285.78	0.00
RRR	18.19	20.00	0.00
Critico	62.35	68.59	105.63
<b>SECTOR TOTAL</b>	834.48	937.03	1002.62
<b>ENERGY</b>			
Biju Gramya Jyoti Yojana	11.75	1350.96	1195.08
Biju Saharanchal Vidyutkaran Yojana	38.13	57.16	62.87
Rajiv Gandhi Grameen Vidyutkaran Yojana	4173.76	7430.28	6307.94
BIO GAS-OREDA	25.98	51.96	62.35
<b>SECTOR TOTAL</b>	4249.63	8890.36	7628.25
<b>INDUSTRY &amp; MINERALS</b>			
<b>Dev. of Handicraft (A)</b>			
MCM Training	0.00	0.00	0.00
Rehabilitation of Handicraft artisans	0.16	0.26	0.28
Promotion of Handicraft Enterprise	0.00	0.00	0.00
Exhibition & publicity	0.26	0.42	0.45
Exposure visit	0.00	1.30	1.42
Craft village	2.34	4.68	5.10
Modernisation and Technological upgradation of handicraft Enterprises	0.00	1.82	1.98

Housing -cum-workshed for Hand. Artis.	0.36	1.82	1.98
<b>Dev. of MSME (B)</b>	0.00	0.00	0.00
Road show	0.38	0.42	0.45
Shilpa Adalat	0.43	0.47	0.51
Cluster Dev. Under MSME	1.66	1.85	2.02
Entrepreneurs Week	0.52	0.57	0.62
Exh. & publicity	0.16	0.18	0.19
NMFP	0.42	0.46	0.50
EDP training	0.31	0.34	0.37
PMEGP	13.51	14.68	16.01
<b>Sericulture (C.)</b>	0.00	0.00	0.00
Promotion of Seri Industries	19.35	23.64	25.77
Catalytic Development	37.09	40.79	44.46
<b>SECTOR TOTAL</b>	76.94	93.69	102.12
<b>TRANSPORT</b>			
CRF	829.80	0.00	0.00
ACA	484.98	0.00	0.00
State Plan (Roads)	362.40	236.77	239.02
Stateplan ULB	62.88	0.00	0.00
SHDP (Phase I)	3812.66	5092.08	4026.90
SHDP (Phase II)	1143.12	7274.40	5819.52
Roads and Bridges	268.71	308.64	322.15
<b>SECTOR TOTAL</b>	6964.55	12911.89	10407.59
<b>SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>			
070-Communication & Buildings	12.82	14.29	15.00
2745- Maintainance of Permanent Nurseries	128.72	79.69	83.68
<b>SECTOR TOTAL</b>	141.54	93.98	98.68
<b>GENERAL ECONOMIC SERVICE</b>			
<b>Tourism</b>	51.96	64.95	67.55
<b>MLA LAD</b>	155.88	155.88	155.88
<b>MP LAD</b>	25.98	25.98	25.98
<b>SECTOR TOTAL</b>	233.82	246.81	249.41
<b>SOCIAL SERVICES</b>			
<b>Education</b>			
<b>Secondary Education (A)</b>			
Popularization of Science Education in Schools	0.52	0.57	0.61
Annual School Grant	28.84	31.72	33.82
Minor Repair Grant	14.55	16.00	17.06
Bicycle Scheme	141.29	155.42	165.68
Pathani Samanta Math Scholarship Test	0.00	0.00	0.00
<b>Sarba Sikhya Abhiyan (B)</b>	0.00	0.00	0.00
Special Training to Out of School Children	8.20	9.02	9.62
Free Text Book	119.96	131.96	140.67
Free Uniform	277.98	305.77	325.95
Teacher's Salary	894.15	983.57	1048.48
Teacher's Training	72.89	80.18	85.48
Academic Support through Cluster Resource Center	58.66	64.53	68.79
Academic Support through Block Resource Center	83.63	92.00	98.07
Computer Aided Learning	23.26	25.58	27.27
Teachers Grant	0.00	0.00	0.00
SchoolGrant	77.20	84.92	90.52

Research, Evaluation Monitoring and Supervision	6.15	6.77	7.21
Maintainance Grant	100.80	110.88	118.20
Intervention for Inclusive Education	35.02	38.52	41.06
Girls Education	6.24	6.86	7.31
SC/ST Education	4.79	5.26	5.61
Community Mobilization	15.59	17.15	18.28
Community Training	15.74	17.31	18.46
Project Management	126.34	138.97	148.14
School Infrastructure	478.91	526.80	561.57
<b>Sub Total</b>	2590.70	2849.78	3037.86
<b>Medical &amp; Public Health</b>			
NRHM Addl	587.67	646.43	691.68
RCH II	537.57	591.33	632.72
Immunization	32.31	35.59	38.08
NVBDCP	17.53	19.28	20.63
NLEP	2.94	3.26	3.49
RNTCP	27.26	29.99	32.09
IDSP	9.02	9.92	10.62
NIDDCP	1.95	2.14	2.29
<b>Sub-Total</b>	1216.26	1337.94	1431.60
<b>Rural Water Supply &amp; Sanitation</b>			
NRDWP-PWS	1143.12	1257.43	1358.03
Spot Search	545.58	600.14	648.15
Water Quality	129.90	142.89	154.32
Sustainability	0.00	0.00	0.00
IHHL	3055.25	3360.77	3629.63
School Toilet	18.19	20.00	21.60
AWC Toilet	2.60	2.86	3.09
<b>Sub-Total</b>	4894.63	5384.10	5814.82
<b>Urban Water Supply &amp; Sanitation</b>			
Urban Water Supply	229.98	265.87	280.84
Urban Sanitation	301.72	385.94	413.21
<b>Sub-Total</b>	531.70	651.82	694.06
<b>Social Security</b>			
Bankable IGS for Schedule Caste SHG & Individual	20.78	22.86	23.38
Pre Matric Scholarship	5.18	5.69	5.84
Post Matric Scholar ship	89.89	98.88	100.39
<b>Sub-Total</b>	115.85	127.44	129.60
<b>Social Welfare</b>			
IGNOAP	385.05	385.05	385.05
IGNWP	229.20	229.20	229.20
IGNDP	30.51	30.51	30.51
NFBS	54.56	60.01	63.61
MBPY	1266.59	1266.59	1266.59
SNP	1005.20	1105.72	1172.06
Micro- Credit	10.76	11.83	12.25
Preschool Uniform	26.95	29.64	31.80
AWW Saree	19.34	21.28	22.30
Hygine Kit	10.92	12.01	12.64
13th FCA AWC Building	327.29	360.02	322.38
Annaprasanna	4.66	5.13	5.51

<b>Sub-Total</b>	3371.02	3516.99	3553.90
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**Sub-Total** 3371.02 3516.99 3553.90